

TABLING OF THE 2013/2014 FIRST DRAFT BUDGET: MPOFANA MUNICIPALITY.
REPORT OF THE ACTING MUNICIPAL MANAGER TO FULL COUNCIL DATED 27
MARCH2013

REFERENCE

PART 1 – ANNUAL BUDGET

1 Mayor's Report

In preparing the proposed budget, the Municipality took in to consideration various aspect . The financial situation of this municipality which has not been stable, the growing trend of unemployment in this Municipal area and jurisdiction and in the country at large which affects the affordability of our communities to pay for the services rendered.

Although the National Treasury encourages that Municipalities must charge a cost reflective tariff, it has not been possible with this Municipality as the services will not be affordable to more than 60% of our communities.

The Municipality is struggling financially and drastic measures needs to be taken to improve systems and procedures. In this tough time of economic melt down, everybody including Municipalities have had to seriously consider “tightening the belt” and cut expenditures to the bone and at all cost avoid nice to have and unnecessary expenditure.

The financial strategy has been implemented but is not showing drastic improvements to the financial situation as desired. Also, the rate and service base has been stretched to its capacity. For this Municipality to grow, new investors must be attracted to invest in our Municipality. Not only will this benefit the Municipality with service charges, it also will create employment opportunities for our communities.

The planning and local economic development departments therefore becomes an integral part of the revenue enhancement strategy.

The fast tracking of the development of the proposed golf estate, and the Kentucky Fried Chicken is important as these investors will contribute towards rates and other service charges. The bonus point is the fact that these monies are almost 100 % recoverable. Zoning for the proposed development must be fast tracked and the

impact of the projects must start contributing towards the end of the 2015 / 2016 financial year.

It is exciting to be part of the proposed Metro status for the uMgungundlovu District Family of municipalities. This will see this municipality being further developed and this equates to fast tracked service delivery to its communities. In preparation of the migration, this municipality will host some of its public participation meetings together with the District Municipality.

2 Resolutions

The Council of Mpofana Municipality, acting in terms of section 24 of the Municipal Finance Management Act, (Act 56 of 2003) considers:

- 2.1 The proposed annual budget of the municipality for the financial year 2013 /2014 and the multi-year and single-year capital appropriations as set out in the following tables:
 - 2.1.1 Budgeted Financial Performance (revenue and expenditure by standard classification) as contained in Table A4 amounting to R97 890 million and 91 413 million respectively ;
 - 2.1.2 Budgeted Financial Performance (revenue and expenditure by municipal vote) as contained in Table A3
 - 2.1.3 Budgeted Financial Performance (revenue by source and expenditure by type) as contained in Table A4
 - 2.1.4 Multi-year and single-year capital appropriations by municipal vote and standard classification and associated funding by source as contained in Table A6
 - 2.1.5 Budgeted Cash Flows as contained in Table A2 amounting R19 098 million
 - 2.1.6 Cash backed reserves and accumulated surplus reconciliation as contained in
- 2.2 The Council of Mpofana Municipality, acting in terms of section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) approves for consultation for adoption with effect from 1 July 2014 the tariff structures and the proposed increases as tabled in the report.

3 Executive Summary

	Adjustments Budget	Budget Year	Budget Year	Budget Year
	2012/ 2013	2013/2014	2014/ 2015	2015/ 2015
	<i>R million</i>	<i>R million</i>	<i>R million</i>	<i>R million</i>
Total Operating Revenue	98957	97890	101756	109302
Total Operating Expenditure	96704	91413	95762	101626
<i>(Surplus)/Deficit for the year</i>	2253	6477	5994	7675
Total Capital Expenditure	13438	16842	12096	12567

4 Annual Budget Tables

KZN223 Mpofana - Table A1 Consolidated
Budget Summary

Description R thousands	2009/10	2010/11	2011/12	Current Year 2012/13				2013/14 Medium Term Revenue & Expenditure Framework		
	Audited Outcom e	Audited Outco me	Audited Outcom e	Original Budget	Adjuste d Budget	Full Year Forecas t	Pre- audit outcom e	Budget Year 2013/14	Budget Year +1 2014/15	Budget Year +2 2015/16
<u>Financial Performance</u>										
Property rates	5,373	5,967	9,696	12,390	11,007	11,007	11,007	11,539	12,128	12,746
Service charges	24,299	43,123	46,270	48,177	47,123	47,123	47,123	54,965	57,768	60,714
Investment revenue	1,165	942	710	810	810	810	810	1,000	1,055	1,109
Transfers recognised - operational	27,240	26,452	31,349	25,952	27,029	27,029	27,029	27,786	27,913	31,693
Other own revenue	13,750	10,650	12,147	11,607	11,607	11,607	11,607	2,600	2,892	3,039
Total Revenue (excluding capital transfers and contributions)	71,827	87,134	100,172	98,936	97,576	97,576	97,576	97,890	101,756	109,302
Employee costs	15,504	19,898	26,753	28,899	27,419	27,419	27,419	21,409	22,059	23,185
Remuneration of councillors	1,597	1,822	1,844	2,751	2,751	2,751	2,751	1,956	2,064	2,169
Depreciation & asset impairment	31,227	4,764	5,598	6,045	56,045	56,045	56,045	5,255	5,570	5,905
Finance charges	–	1,150	1,424	1,214	1,214	1,214	1,214	250	235	221
Materials and bulk purchases	21,477	27,279	31,380	34,501	34,501	34,501	34,501	37,038	38,928	41,262
Transfers and grants	666	166	–	–	–	–	–	–	–	–
Other expenditure	44,702	33,236	37,042	23,294	28,327	28,327	28,327	25,505	26,906	28,885
Total Expenditure	115,173	88,315	104,041	96,704	150,257	150,257	150,257	91,413	95,762	101,626
Surplus/(Deficit)	(43,346)	(1,181)	(3,869)	2,232	(52,681)	(52,681)	(52,681)	6,477	5,994	7,675
Transfers recognised - capital	–	–	9,668	11,728	11,728	11,728	11,728	16,842	12,096	12,567

Contributions recognised - capital & contributed assets	–	–	–	–	–	–	–	–	–	–
Surplus/(Deficit) after capital transfers & contributions	(43,346)	(1,181)	5,799	13,960	(40,953)	(40,953)	(40,953)	23,319	18,090	20,242
Share of surplus/ (deficit) of associate	–	–	–	–	–	–	–	–	–	–
Surplus/(Deficit) for the year	(43,346)	(1,181)	5,799	13,960	(40,953)	(40,953)	(40,953)	23,319	18,090	20,242
<u>Capital expenditure & funds sources</u>										
Capital expenditure	9,539	3,589	10,758	13,338	14,330	14,330	14,330	12,071	12,096	12,567
Transfers recognised - capital	9,539	3,189	9,668	11,728	11,728	11,728	11,728	16,392	11,996	12,557
Public contributions & donations	–	–	–	–	–	–	–	–	–	–
Borrowing	–	–	–	–	–	–	–	–	–	–
Internally generated funds	–	400	1,090	1,710	3,010	3,010	3,010	450	100	10
Total sources of capital funds	9,539	3,589	10,758	13,438	14,738	14,738	14,738	16,842	12,096	12,567
<u>Financial position</u>										
Total current assets	52,996	50,079	51,636	53,939	51,749	51,749	51,749	59,415	62,624	66,005
Total non current assets	41,276	47,428	47,064	47,235	47,235	47,235	47,235	49,866	52,557	55,395
Total current liabilities	29,064	38,552	35,484	15,662	15,662	15,662	15,662	13,192	13,904	14,655
Total non current liabilities	8,496	12,068	12,173	13,606	13,606	13,606	13,606	14,367	15,119	15,936
Community wealth/Equity	56,722	51,886	57,923	71,904	71,904	71,904	71,904	41,289	59,379	79,621
<u>Cash flows</u>										
Net cash from (used) operating	24,466	(458)	8,595	9,578	1,918	1,918	1,918	19,098	17,990	223,042
Net cash from (used) investing	(21,286)	(4,223)	(7,075)	(10,962)	2,476	2,476	2,476	–	–	–
Net cash from (used) financing	1,040	3,542	(506)	(147)	(147)	(147)	(147)	–	–	–
Cash/cash equivalents at the year end	(143)	(1,282)	(268)	(1,531)	4,247	4,247	4,247	19,098	37,088	260,130
<u>Cash backing/surplus reconciliation</u>										
Cash and investments available	21,928	16,316	22,224	12,309	12,309	12,309	12,309	19,297	20,339	21,437
Application of cash and investments	(3,789)	(2,099)	(17,827)	(27,603)	(20,178)	(20,178)	(19,126)	(27,081)	(28,545)	(30,085)
Balance - surplus (shortfall)	25,717	18,415	40,051	39,912	32,487	32,487	31,435	46,378	48,884	51,522
<u>Asset management</u>										
Asset register summary (WDV)	5,429	5,443	5,407	5,335	5,335	5,335	5,633	5,633	5,937	6,258
Depreciation & asset impairment	31,227	4,764	5,598	6,045	56,045	56,045	5,255	5,255	5,570	5,905
Renewal of Existing Assets	–	–	–	–	–	–	–	–	–	–
Repairs and Maintenance	1,337	1,173	2,107	2,341	3,041	3,041	2,150	2,150	2,658	3,166
<u>Free services</u>										
Cost of Free Basic Services provided	–	–	149	–	–	–	–	–	–	–

Revenue cost of free services provided	-	-	492	-	-	-	-	-	-	-
<u>Households below minimum service level</u>										
Water:	-	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:	-	-	-	-	-	-	-	-	-	-
Energy:	-	-	-	-	-	-	-	-	-	-
Refuse:	-	-	-	-	-	-	-	-	-	-

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KZN223 Mpfana - Table A4 Consolidated Budgeted Financial Performance (revenue and expenditure)

Description	R ef	2009/10	2010/11	2011/12	Current Year 2012/13				2013/14 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2013/14	Budget Year +1 2014/15	Budget Year +2 2015/16
Revenue By Source											
Property rates	2	5,373	5,967	7,060	10,771	8,985	8,985	8,985	11,489	12,075	12,691
Property rates - penalties & collection charges				2,635	1,619	2,022	2,022	2,022	50	53	55
Service charges - electricity revenue	2	23,840	42,670	43,872	44,642	44,642	44,642	44,642	54,246	57,012	59,920
Service charges - water revenue	2	-	-	-	-	-	-	-	-	-	-
Service charges - sanitation revenue	2	-	-	-	-	-	-	-	-	-	-
Service charges - refuse revenue	2	459	453	2,398	3,535	2,481	2,481	2,481	719	756	794
Service charges - other											
Rental of facilities and equipment		893	1,025	5,452	2,490	2,490	2,490	2,490			
Interest earned - external investments		1,165	942	710	810	810	810	810	1,000	1,055	1,109
Interest earned - outstanding debtors		7,821	4,476	1,275	4,879	4,879	4,879	4,879			
Dividends received											
Fines		1,851	1,889	364	310	310	310	310	300	465	489
Licences and permits		2,254	2,966	3,872	3,665	3,665	3,665	3,665	2,100	2,216	2,328
Agency services											
Transfers recognised - operational		27,240	26,452	31,349	25,952	27,029	27,029	27,029	27,786	27,913	31,693
Other revenue	2	931	295	1,184	163	163	163	163	200	211	222
Gains on disposal of PPE					100	100	100	100			
Total Revenue (excluding capital transfers and contributions)		71,827	87,134	100,172	98,936	97,576	97,576	97,576	97,890	101,756	109,302
Expenditure By Type	-										
Employee related costs	2	15,504	19,898	26,753	28,899	27,419	27,419	27,419	21,409	22,059	23,185
Remuneration of councillors		1,597	1,822	1,844	2,751	2,751	2,751	2,751	1,956	2,064	2,169
Debt impairment	3	32,593	22,945	16,352	9,823	9,823	9,823	9,823	16,490	17,479	18,528

Depreciation & asset impairment	2	31,227	4,764	5,598	6,045	56,045	56,045	56,045	5,255	5,570	5,905
Finance charges		–	1,150	1,424	1,214	1,214	1,214	1,214	250	235	221
Bulk purchases	2	21,477	27,279	31,380	34,501	34,501	34,501	34,501	36,894	38,776	41,103
Other materials	8								144	152	160
Contracted services		716	1,751	3,622	3,792	5,103	5,103	5,103	3,658	3,865	4,072
Transfers and grants		666	166	–	–	–	–	–	–	–	–
Other expenditure	4, 5	11,293	8,501	16,962	9,568	13,290	13,290	13,290	5,357	5,563	6,285
Loss on disposal of PPE		100	39	106	111	111	111	111			
Total Expenditure		115,173	88,315	104,041	96,704	150,257	150,257	150,257	91,413	95,762	101,626
Surplus/(Deficit)		(43,346)	(1,181)	(3,869)	2,232	(52,681)	(52,681)	(52,681)	6,477	5,994	7,675
Transfers recognised - capital				9,668	11,728	11,728	11,728	11,728	16,842	12,096	12,567
Contributions recognised - capital	6	–	–	–	–	–	–	–	–	–	–
Contributed assets											
Surplus/(Deficit) after capital transfers & contributions		(43,346)	(1,181)	5,799	13,960	(40,953)	(40,953)	(40,953)	23,319	18,090	20,242
Taxation											
Surplus/(Deficit) after taxation		(43,346)	(1,181)	5,799	13,960	(40,953)	(40,953)	(40,953)	23,319	18,090	20,242
Attributable to minorities											
Surplus/(Deficit) attributable to municipality		(43,346)	(1,181)	5,799	13,960	(40,953)	(40,953)	(40,953)	23,319	18,090	20,242
Share of surplus/ (deficit) of associate	7										
Surplus/(Deficit) for the year		(43,346)	(1,181)	5,799	13,960	(40,953)	(40,953)	(40,953)	23,319	18,090	20,242

PART 2 – SUPPORTING DOCUMENTATION

5.1 Overview of annual budget process

As much as possible this budget is aligned to the Integrated Development Plan, taking into account limited financial resources of the Municipality.

Due to financial resources being limited, the Municipality has come up with a developmental angle and strategy to increase its own revenue base. The municipality has disposed of land through its supply chain processes for an investor to build a shopping mall with, as the start, build the Kentucky Fried Chicken immediately. The finalization of the Golf estate site transfer is to be done before the end of the 2013 / 2014 financial year.

5.2 Overview of budget assumptions

The following budget assumptions were made:

- The fiscal increase in 5.1%
- Salary Increases will be 6.1%
- The appointment of the Municipal Manager, Chief Finance Officer, LED Manager will be finalized by 01 July 2014.
- Stringent operational spending.
- Increased and enhance credit controlling
- Indigent Register to be rectified.

5.3 Overview of budget funding

The Mpofana Municipality receives the Equitable Share of R 23 278 million which translate to 24% of the Income budget. The total own revenue which is generated through rates, electricity and licenses and fines amounts to R70 104 which is 72 % of the income budget. There still is a challenge faced by the Municipality in connection with the distribution losses due to theft.

Other grants to be received by the Municipality as operational assistance with the following programs will be :

TABLE 1

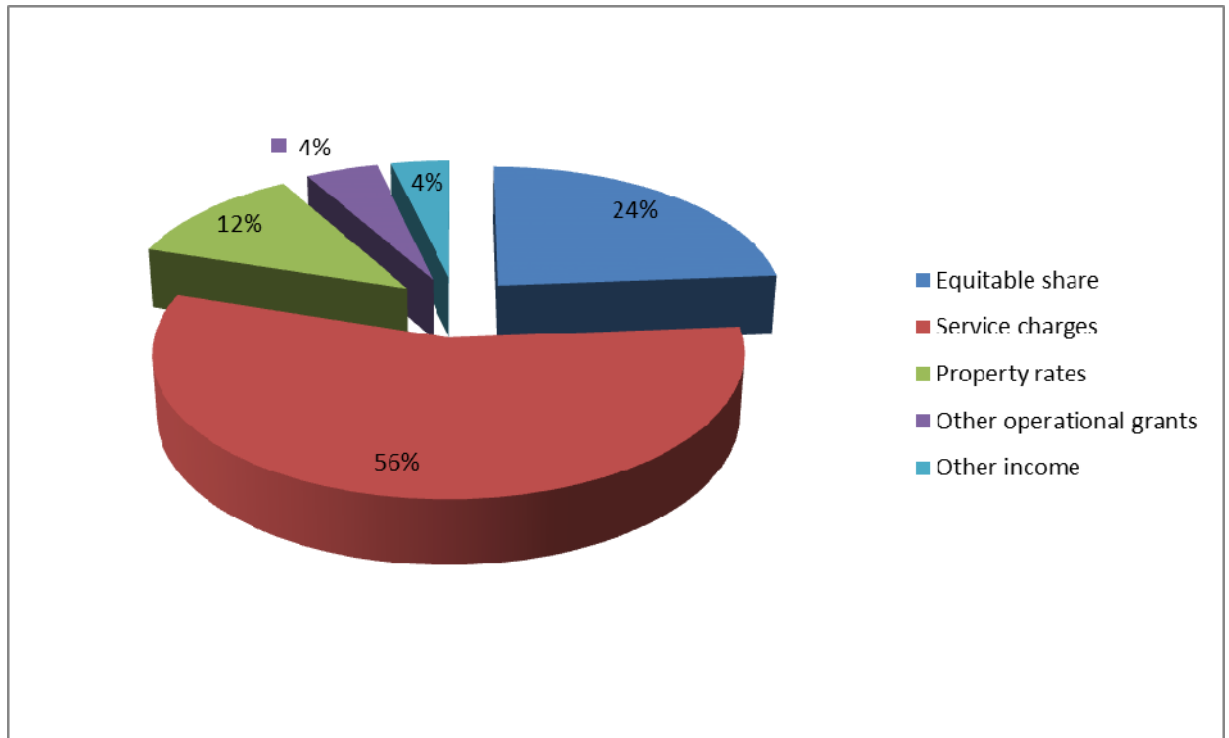
Grant Name	2013/2014	2014/2015	2015/2016
Community Participation		300	
Community Library	120	126	132
Museum Subsidy	143	151	166
Provincialisation of Libraries	705	744	778

The total grants to be received excluding capital grants amounts to R 27 913 or 29%.

Table 2

Income	
Equitable share	23,278
Service charges	54,965
Property rates	11,539
Other operational grants	4,508
Other income	3,600

Graph 1



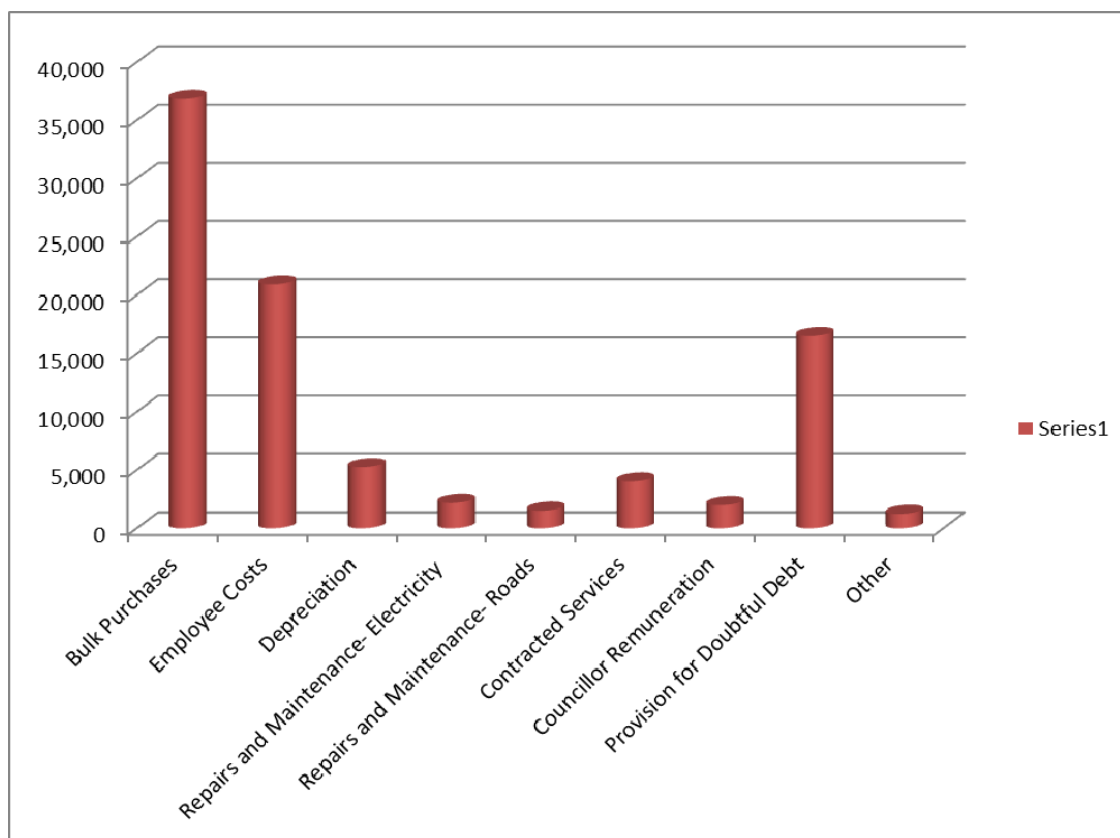
It is promising to show that the Municipality has more than 60% reliant on its own revenue from trading services. The equitable share is enough to cover salaries only.

5. OPERATIONAL BUDGET

TABLE 3

Operational Budget	Budget Allocated	%
Bulk Purchases	36,894	0.41
Employee Costs	20,909	0.23
Depreciation	5,255	0.06
Repairs and Maintenance- Electricity	2,150	0.02
Repairs and Maintenance- Roads	1,500	0.02
Contracted Services	4,033	0.04
Councillor Remuneration	1,956	0.02
Provision for Doubtful Debt	16,489	0.18
Other	1,227	0.01

GRAPH 2



5.1 ELECTRICITY / TRADING SERVICE

The total allocation for Electricity amounts to R 39 569 which is 44 % of the operational budget. The collection rate of the municipality is at 84% for the credit meter customers. There is a challenge with prepaid meter customers as the distribution losses are high. A service provider was engaged during the 2012 /2013 financial year to look at the meter tempering and meter replacement exercise. A report from Technical Services is still to be implemented with recommendations by the service provider advising of progress and implementation strategies.

Due to limited financial resources and the continued financial strain on the municipality, it is important that the municipality considers expansion and development strategies through redistribution of land for development purposes. This will see the municipality growing through the property rates being charged, increased commercial and bulk consumption of services.

5.2 Councilor allowances and employee benefits

The municipality will increase salaries for the employees by 6.1 % which is average CPI + 1 % as per the collective agreement concluded for a 3 year cycle starting 1 July 2012 to 30 June 2014.

The salaries is one of the major component of the Operational Expenditure at 23 %. The challenge with the salary bill , is that it is growing faster than the Municipal operations. The equitable share is R 23 million and the salaries bill is R 21 million which may prove not to be sustainable due to the reduced collection rate and electricity thefts.

6. Capital Budget

The total allocation for the Municipal infrastructure grant is R11 621 million. The municipality has been unable to spend 60% its 2012/2013 financial year. It is projected that the municipality will roll forward an amount of an amount of R 4 771 million. Unfortunately, the underperformance of the implementation of projects has a negative impact on the Municipality's financial position as the National Treasury deduct from the equitable share all the MIG allocation not spent.

The project under construction is the Rehabilitation of 1 km Bruntville Clinic Bus / Taxi Route. For the new year, the project is allocated an total of R 6 579 to completion. The other project to be implemented is the rehabilitation of 1.6 km Phumlass Bus/ Taxi route.

7. Proposed tariff increases.

7.1 Electricity

The electricity tariff structure for the Municipality is tables on Table 4 below. Although National Treasury encourages Municipalities to charge a cost reflective tariff, this has not been possible with the Mpofana Municipality as the services will not be affordable. The proposed increases are minimal and has taken into account the economic conditions and the cost driver from the Bulk Supplier which is Eskom at 8%.

TABLE 4

	Tariff 2012 / 2013	Tariff 2013 / 2014	
	Current	Proposed	Category
DOMESTIC CREDIT METER TARIFF	1.2147 /kWh	1.3788 / kWh	Domestic
DOMESTIC PREPAID METER TARIFF	1.1431 /kWh	1.2975 / kWh	Domestic
DOMESTIC INDIGENT PREPAID METER TARIFF	0.7262 /kWh	0.8243 / kWh	Domestic
COMMERCIAL CREDIT METER TARIFF	1.2460 /kWh	1.4143 / kWh	Commercial
COMMERCIAL PREPAID METER TARIFF	1.2075 /kWh	1.3706 / kWh	Commercial
NOTIFIED DEMAND	73.53 /Kva	83.46 / Kva	Bulk Industrial
ACTUAL DEMAND	39.22/Kva	44.52 / Kva	Bulk Industrial
<i>Low Season</i>			
Peak	0.8294/KWH	0.8717 / kWh	Bulk Industrial
Standard	0.6694/KWH	0.7035 / kWh	Bulk Industrial
Off Peak	0.5913 /KWH	0.6215 / kWh	Bulk Industrial
<i>High Season</i>			
Peak	2.6765 / KWH	2.8130 / kWh	Bulk Industrial
Standard	1.2586/ KWH	1.3228 / kWh	Bulk Industrial
Off Peak	1.0665/KWH	1.1209 / kWh	Bulk Industrial
NOTIFIED DEMAND	75.00 /Kva	78.83 / Kva	Bulk
ACTUAL DEMAND	40.00/Kva	42.04 / Kva	Bulk
<i>Low Season</i>			
Peak	0.8462/KWH	0.8894 / kWh	Bulk
Standard	0.6830/KWH	0.7178 / kWh	Bulk
Off Peak	0.6033 /KWH	0.6341 / kWh	Bulk
TABLE 4 CONTINUED			
	Current	Proposed	Category
<i>High Season</i>			
Peak	2.7629 / KWH	2.9038 / kWh	Bulk
Standard	1.2840/ KWH	1.3495 / kWh	Bulk
Off Peak	1.0881/KWH	1.1436 / kWh	Bulk

7.2 RATES INCREASES

The proposed rates increase is 5.1 % which is in line with the fiscal increase as recommended by the National Treasury. Table 5 below depicts the proposed increases , from the 2012 /2013 financial year.

TABLE 5

	Tariff 2012 / 2013	Tariff 2013 / 2014			
Rates Increases	Current	Proposed	Rebate	Other Rebate	Category
AGRICUTURAL PROPERTY	0.0026500	0.0027852	55%		AGRICULTURAL
AGRICULTURAL SMALLHOLDING	0.0026500	0.0027852	55%		AGRICULTURAL
BUSINESS & COMMERCIAL	0.0128000	0.0134528	0%		COMMERCIAL
BUSINESS & COMMERCIAL - SECTIONAL TITLE	0.0128000	0.0134528	0%		COMMERCIAL
COMMUNAL PROPERTY & LAND REFORM	0.0031620	0.0033233	100%		COMMUNAL
INDUSTRIAL	0.0167586	0.0176133	0%		INDUSTRIAL
MUNICIPAL	0.0000000	0.0000000	100%		MUNICIPAL
PLACE OF WORSHIP	0.0167586	0.0176133	0%		PUBLIC WORSHIP
PROTECTED AREA	0.0000000	0.0000000	100%		PROTECTED AREA
PUBLIC BENEFIT ORGANISATION	0.0061210	0.0064332	20%		PBO
PUBLIC SERVICE INFRASTRUCTURE	0.0031662	0.0033277	30%		PSI
RESIDENTIAL	0.0106000	0.0111406	30%	50,000.00	RESIDENTIAL
RESIDENTIAL - SECTIONAL TITLE	0.0106000	0.0111406	30%	50,000.00	RESIDENTIAL
RESIDENTIAL - SMALLHOLDING	0.0045000	0.0047295	55%		RESIDENTIAL
STATE OWNED	0.0031620	0.0033233	0%		GOVERNMENT
TOURISM AND HOSPITALITY - RURAL	0.0083793	0.0088066	15%		COMMERCIAL
TOURISM AND HOSPITALITY - URBAN	0.0120951	0.0127120	30%		COMMERCIAL

7.3 OTHER TARIFF INCREASES

The proposed increase for “other tariffs’ is 5.1 % which is in line with the fiscal increase as recommended by the National Treasury. Table 6 below depicts the proposed increases , from the 2012 /2013 financial year

TABLE 6

	Tariff 2012 / 2013	Tariff 2013 / 2014
Category	Current Charge	Proposed
Cemetery Fees	300.00	315.30
Rates Clearance Fees	100.00	105.10
Reconnection Fee	171.00	179.72
Connection Fees		
Category	Current Charge	Proposed

Single Phase Conventional	3,511.15	3,690.22
3-Phase Conventional	5,162.40	5,425.68
Bruntville / Townview	1,239.30	1,302.50
> 15mm	@ cost + R23,10	@ cost + R24,28
Single Phase Prepaid	862.40	906.38
3-Phase Prepaid	3,803.10	3,997.06
Deposits		
Domestic	1,203.75	1,265.14
Commercial	5,000.00	5,255.00
Temporary Connection	Current Charge	Proposed
Single Phase	2,078.10	2,184.08
3 - Phase	2,312.70	2,430.65
Conversion from 3-Phase to 1 Phase	2,402.10	2,524.61
Labour	57.45	60.38
Temporary Connection	Current Charge	Proposed
Travel	1.70	1.79
Conversion from 1 Phase to 3-Phase	2,357.40	2,477.63
Labour	57.45	60.38
Travel	1.70	1.79

Town Plan Fees		Current Charge	Proposed
Search Fee		14.80	15.55
Copies of Documents	A4	1.85	1.94
	A3	2.65	2.79
Amendment of a scheme		3,162.00	3,323.26
Consent in terms of a scheme		3,162.00	3,323.26
Subdivision of land up to 5 pieces	Basic Fee	1,054.00	1,107.75
	Plus per subdivision + REM	184.45	193.86
Subdivision of land over 5 pieces	Basic Fee	2,108.00	2,215.51
	Plus per subdivision + REM	94.90	99.74
Subdivision for Government Sub	Basic Fee	173.90	182.77
Townships for low-income housing	Plus per subdivision + REM	17.90	18.81
Cancellation of approved layout plan	Basic Fee	1,054.00	1,107.75
Consolidation of land	Basic Fee	263.50	276.94
Consolidation of land	Basic Fee	263.50	276.94
	+ per component	52.70	55.39

Processing of DFA Applications	Basic Fee	5,270.00	5,538.77
Preparations of Service Agreements	Basic Fee	1,054.00	1,107.75
Relaxation of municipal omnibus servitudes	Basic Fee	210.80	221.55
Alteration, suspension and deletion of condition of title land	Basic Fee	2,108.00	2,215.51
Development situated outside the area of a scheme	Basic Fee	3,162.00	3,323.26
Alteration, suspension and deletion of condition of approval to land	Basic Fee	3,162.00	3,323.26
Closure of municipal land	Basic Fee	3,162.00	3,323.26
Closure of public place	Basic Fee	3,162.00	3,323.26
New Plans for already erected structures before the PDA	Basic Fee	948.60	996.98

M LINKS

ACTING MUNICIPAL MANAGER